|  |  |  |
| --- | --- | --- |
| **Program Goal #1**  *(To be accomplished during the 5 year period)* | |  |
| **Objectives**  *(Short term objective for each year)* | Yr1 |  |
| Yr2 |  |
| Yr3 |  |
| Yr4 |  |
| Yr5 |  |
| **Program Impacts**  *(Expected and measurable outcomes of objective for each year)* | Yr1 |  |
| Yr2 |  |
| Yr3 |  |
| Yr4 |  |
| Yr5 |  |
| *How does the goal relate to the CA findings?* |  | |
| *How does the goal relate to the SA findings?* |  | |
| *How are the program goals integrated with SR and PFE goals?* |  | |
| **How will you measure and report progress towards program impacts?** *(Data)* |  | |

What are your expected, measurable program impacts in the following areas?

1. Outcomes for children and families
2. Program and fiscal management systems
3. Enhance community involvement and resources
4. Unique community and organizational goals

How do the impacts align with the goals and objectives?

How are your strategic planning and data analysis systems used in the development of your goals, objectives and program impacts?

**Data Plan**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Purpose** | **Questions** | **Data Collection** | **Needed Resources** | **Lead Person** | **Timeframe** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |